

**Limon Area Fire Protection District  
2023 APPROVED BUDGET**

**REVENUES**

Elbert County Disbursement	
Property Tax	45946.00
Personal Property	
Senior/Vet Exemption	
Specific Ownership Tax	9564.00
Total Elbert County	<u>55510.00</u>
Lincoln County Disbursement	
Property Tax	206759.00
Personal Property	
Specific Ownership Tax	16300.00
Total Lincoln County	<u>223059.00</u>
TOTAL Tax Income	<u><u>278569.00</u></u>
Town of Limon	2500.00
Donations	
Rohr Donation	30000.00
Interest Income	1000.00
Other	
Grants	
INCOME TOTAL	<u><u>312069.00</u></u>

**Expenses**

Cap Reserve (Cap Improv )Fund- Rohr	30000.00
Accounting/Audit	4000.00
Bank Service Charges	
Building & Grounds	5088.00
Communications & Repairs (radios)	4500.00
County Treasurer Fees	7500.00
Dues & Subscriptions	1800.00
Fireworks	1000.00
Insurance	25000.00

Fire Prevention	1000.00
Janitorial	600.00
Legal Fee's	40000.00
Rehab (was Misc)	3000.00
New Equipment	
New EMS Equipment	1000.00
New Fire Equipment	9000.00
New Rescue Equipment	5000.00
Office Equipment	2000.00
Office Supplies	1000.00
FPPA Pension Payment	5000.00
Public Elections	4500.00
Special Events	3000.00
Recruitment	1000.00
Training	
EMS    Material & Supplies	750.00
Rescue  Material & Supplies	2000.00
Fire    Material & Supplies	2000.00
EMS    Education/Instruction	750.00
Rescue  Education/Instruction	5400.00
Fire    Education/Instruction	1400.00
Travel Expense	2000.00
Truck Lease Payment	28385.00
Uniform Expense	
Personal Protective Equipment	10000.00
Uniforms	2000.00
Utilities	
Electricity	6500.00
Natural Gas	6000.00
Telephone	750.00
WiFi	1000.00
Vehicle	
Fire Fuel	6000.00
Repairs/Maintenance	25000.00
Inspections/Certifications	5000.00

Sub Total Expenditures 259923.00

Payroll Expense

Incentive Pay 15000.00

Salaries & Wages (gross pay) 30000.00

Employer FICA/Medicare 3443.00

Colorado Unemployment 203.00

Worker's Compensation 3500.00

Total Payroll Expense 52146.00

TOTAL Expense 312069.00

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John Higgins, Treasurer

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Chris Monks, President