Limon Area Fire Protection District

Proposed 2027 Budget

REVENUE

Elbert County Tax		
	Property Tax	49407
	Personal Property Exemption	
	Senior/Vet Exemption	
	Specific Ownership Tax	4000
Total Elbert County		**53407**
Lincoln County Tax		
	Property Tax	211292
	Personal Property Exemption	
	Specific Ownerhip Tax	15000
Total Lincoln County		226292
TOTAL Tax Income		**279699**
Donations		
Rohr Donation		30000
Interest Income		10000
Other		
Grants		5000
Transfer from Savings		12000
	TOTAL INCOME	**336699**
	Expenses	
Capital Expenditure		66400
Accounting/Audit		4600
Communications & Repairs (radios)		3000
County Treasurer Fees		10000
Dues & Subscriptions		3700
Fireworks		500
Insurance		30000
Fire Prevention		400
Janitorial		2000
Legal Fee's		21000
Rehab		800
New Fire Equipment		7797

New Ambo Equip		9000
Office Equipment		2000
Office Supplies		1200
FPPA Pension Payment		5000
IT		8000
Public Elections		5000
Special Events		3000
Recruitment		1000
Training	Fire Education/Instruction	6000
	Travel Expense	6000
Uniform Expense	Personal Protective Gear	2000
	Uniforms	1200
	Ambo Med Supplies	2000
Utilities	Electricity	10200
	Natural Gas	5760
	Telephone	1272
	WiFi	1000
Vehicle	Fire Fuel	8000
	Repairs/Maintenance	6500
	Inspections/Certifications	1500
Sub Total Expenditures		**235829**
Payroll Expense		
	Ambo Quarter Incentive	4000
	Incentive Pay	39600
	Salaries & Wages (gross pay)	48000
	Employer FICA/Medicare	6970
	Colorado Unemployment	300
	Worker's Compensation	2000
Total Payroll Expense		**100870**
TOTAL Expense		336699