

Limon Area Fire Protection District

2026 Budget (draft) 11/13/2025

REVENUE

Elbert County Tax		
	Property Tax	48543
	Personal Property Exemption	
	Senior/Vet Exemption	5000
	Specific Ownership Tax	
Total Elbert County		53543
Lincoln County Tax		
	Property Tax	218588
	Personal Property Exemption	
	Specific Ownerhip Tax	17000
Total Lincoln County		235588
TOTAL Tax Income		289131
Town of Limon		2500
Donations		
Rohr Donation		30000
Interest Income		12000
Other		
Grants		
Transfer from Savings		
	TOTAL INCOME	387174
	Expenses	
Capital Expenditure		100000
Accounting/Audit		4570
Communications & Repairs (radios)		5000
County Treasurer Fees		10000
Dues & Subscriptions		5000
Fireworks		500
Insurance		27000
Fire Prevention		1000
Janitorial		600
Legal Fee's		5000
Rehab		1000

New Fire Equipment		32079
Office Equipment		2000
Office Supplies		1000
FPPA Pension Payment		5000
IT		7400
Public Elections		0
Special Events		4000
Recruitment		2000
Training	Fire Education/Instruction	10000
	Travel Expense	5000
Uniform Expense	Personal Protective Gear	5000
	Uniforms	5000
Utilities	Electricity	8850
	Natural Gas	7105
	Telephone	1105
	WiFi	1000
Vehicle	Fire Fuel	5000
	Repairs/Maintenance	30000
	Inspections/Certifications	1000
Sub Total Expenditures		292209
Payroll Expense		
	Incentive Pay	31500
	Salaries & Wages (gross pay)	48000
	Employer FICA/Medicare	12165
	Colorado Unemployment	300
	Worker's Compensation	3000
Total Payroll Expense		94965
TOTAL Expense		387174